DD/8&T-469-72 1 5 FEB 1972

MEMORANDUM FOR: Director of KLINT

Director of Research and Development

Director of Special Activities Director of Computer Services

Director of Scientific Intelligence Director of Foreign Missile and Space

Analysis Center

Director of Special Projects Chief, Special Projects Staff

SUBJECT:

FY 1972 Unfunded Requirements

- 1. We have been advised by O/PFB that Mr. Colby plans to release end-of-year funds much earlier this year. His objective is not to wait too long since this imposes among other things a burden upon the Office of Logistics.
- 2. Accordingly, we have been requested to furnish O/PPB as soon as possible a priority list of unfunded requirements in the following three categories:
 - a. Mandatory FY 1972 items; (requirement has been established and must be funded this fiscal year)
 - b. Mandatory items (requirement has been established) but not necessarily for funding in FY 1972; and
 - c. Items for which requirement is not definitely established and does not have to be done this fiscal year.
- 3. Insofar as mechanics for releasing funds are concerned, O/FPB advises this will be based on approvals of contract packages. Therefore, offices should state for those items in category a. the earliest date contract package could be forwarded for consideration by the Executive Director-Comptroller.

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4. Foregoing information should be submitted to DD/S&T Comptroller by 22 February 1972.

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Comptroller
Directorate of
Science and Technology

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